



股票代號：6655

科定企業股份有限公司

Keding Enterprises Co., Ltd.

2022 INVESTOR CONFERENCE

| 裝潢用 KD · 健康又安心



Disclaimer

1. Financial numbers in this document contains unaudited and unreviewed information. All information is for reference only.
2. This document and relevant information may contain certain forward-looking statements. Such forward-looking statement is not actual results but only reflects the company' s estimates and expectations and is subject to inherent risks and uncertainties that could cause actual results to differ materially from such statement.
3. Any business outlook or forward-looking statement hereof reflects the company's estimates and expectations as of now and is subject to change after this date. Unless required by applicable law, the Company undertakes no obligation to update any such information.

Outline

- Group Overview
- Product Introduction
- Management Results
- Future Market Development Plans

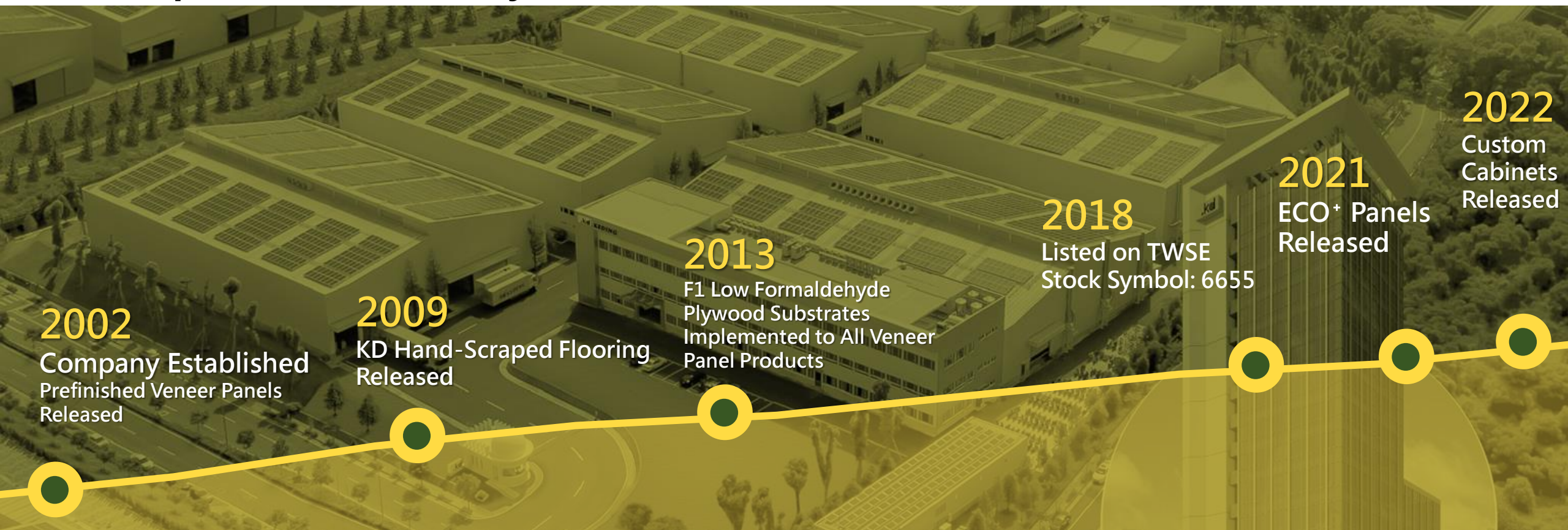


01

Group Overview

- Corporate History & Overview
- Corporate Philosophy
- Product Policy
- Social Responsibilities

Corporate History & Overview



1000

Up to 1000 employees

20

20 Years of Eco-friendly Material Manufacturing Experience

64

64 Patents & Certifications

64

64 Global Operating Locations

25

Clients Locate Across 25 Countries

25 million

Corporate Capital Up to 25 Million USD

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Corporate Philosophy



Technology
Implementation



Innovation



Cultivation



Steady Growth



Product Policy

With handpicked raw materials, our goal is to create safe, healthy, and eco-friendly interior decorative materials that come with excellent value, pleasing aesthetics, and outstanding durability.

Corporate Social Responsibilities



Industry
Innovation



Disaster
Relief



Social
Care



Afforestation

02

Product Introduction

- Product Range
- Product Introduction
- Certifications
- Test Reports
- Successful Cases

Product Range



KD Prefinished Veneer Panels



KD Flooring



KD ECO+ Panels



KD Custom Cabinets

Product Introduction



KD Prefinished Veneer Panels



Product Composition & Applications

Natural Veneer, Plywood
For walls, cabinets & interior spaces



Trustworthy International Reputation



Reduces Construction Time

Saves up to 4/5 of the construction time needed

Healthy Building Material

F1-grade Certified
Superior to EU E1 Standards



SGS Certified

Scratch, stain, moisture, and chemical resistant, along with antibacterial and fire retardant properties



Easy Maintenance

Surface Protected by Coating
Easy to clean





Product Introduction



KD Flooring



Product Composition

Natural Veneer, Plywood
Designed for humid environments



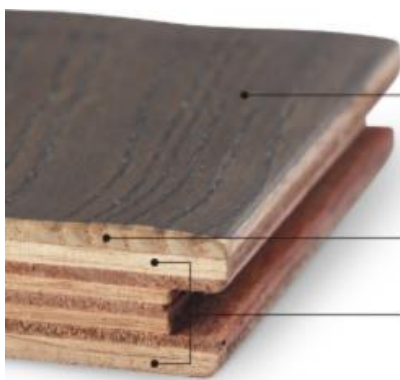
Premium Logs

Selected premium logs overseas.



SGS Certified

Scratch, stain & chemical resistant, antibacterial, anti-deform, anti-bulging.
3 to 4 times more durable than conventional products.



Surface Coating

Natural Wood

Plywood

Healthy Building Material

F1-grade Certified
Superior to EU E1 Standards



Flame Retardant

Prevents the spread of fire and smoke.



Natural Beauty

19th Century Hand-scraped Series
3D Textured, Classic Wire Brushed Series
The pinnacle of wood flooring





Product Introduction



KD ECO+ Panels

Product Composition & Applications

Printed Film, Plywood/MRMDF
For walls, cabinets, and interior spaces.

Food Grade Premium Surfaces

Food Grade PP Materials
Contains Zero Formaldehyde,
Plasticizers, and Melamine

Hyperrealistic Printing Technology

100% Natural Wood & Stone
Scanned and Printed



Healthy Building Material

F1-grade Certified
Superior to EU E1 Standards

Extended Series

Marble, Concrete, Leather,
Polished, Solid Color...etc

Consistent Color Matching

KD Panels & ECO+ Panel could be
perfectly matched in and outside
of the woodwork



Product Introduction



KD Custom Cabinets



Product Composition

KD Panels, Blockboard



500 Surface Options

KD Panels or ECO+ Panels
Wood grain and special finishes.



Durable Blockboard

Specified for woodwork, secure hardware installation, load bearing, anti-deform, and excellent longevity. More durable than conventional system furniture.



Efficient Construction Saves You 50% of Time

工廠預先裁切、貼皮、封邊，
進場快速組裝，省50%以上工期



100% Customized



Precise & Detailed

Screw holes covered, smooth edges, matching edge banding, 45° chamfers





Certifications

Vertical Integrated Business Model

通過 ISO 9001 與 ISO 14001 國際品質管理驗證。

把關原料與加工品質，每個產品都通過海內外各項認證。



ISO 9001

國際品質管理認證



ISO 14001

國際環境管理認證



健康綠建材



02300045

MIT微笑標章



2019TGS0041

台灣金選獎



Product Patents



日本環保健康認證



Singapore
Green Label



Taiwan Excellence
Award



Taiwan Excellence
Award

Test Reports

Say NO to toxins, protect your health.

From interior decoration, food, detergents, clothing, to even skin care products, toxin substances live all around us.

All KD Products are tested and certified by SGS to protect your health and wellbeing.



Zero
Plasticizers



Zero
Dioxin



Zero
Melamine



Low
Formaldehyde



Low
TVOC



Moisture
Resistant



Flame
Retardant



Antibacterial



Scratch
Resistant



Heat
Resistant



Chemical
Resistant



Stain
Resistant



Load
Bearing

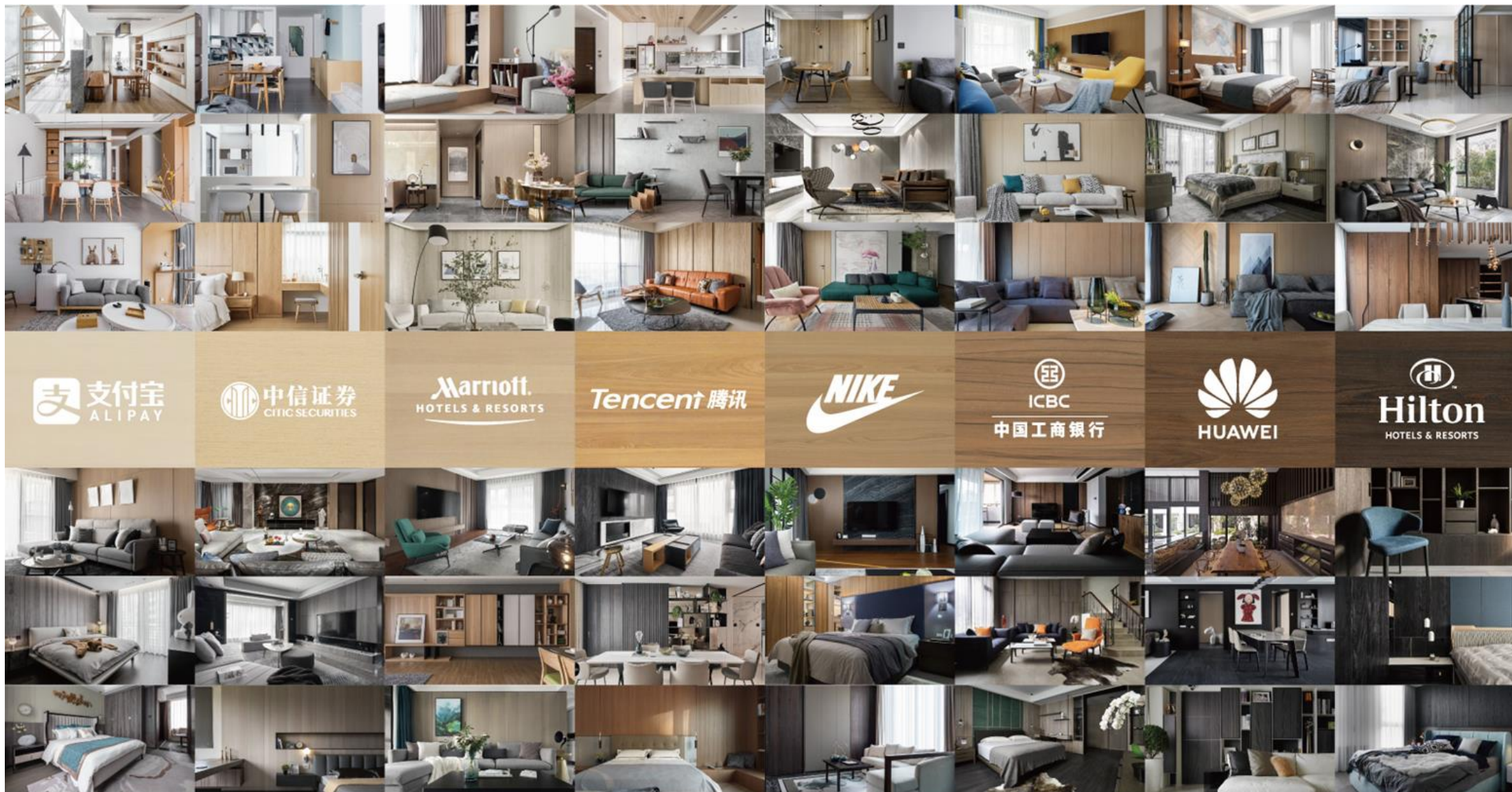


Excellent
Longevity



Easy
Maintenance

Successful Cases



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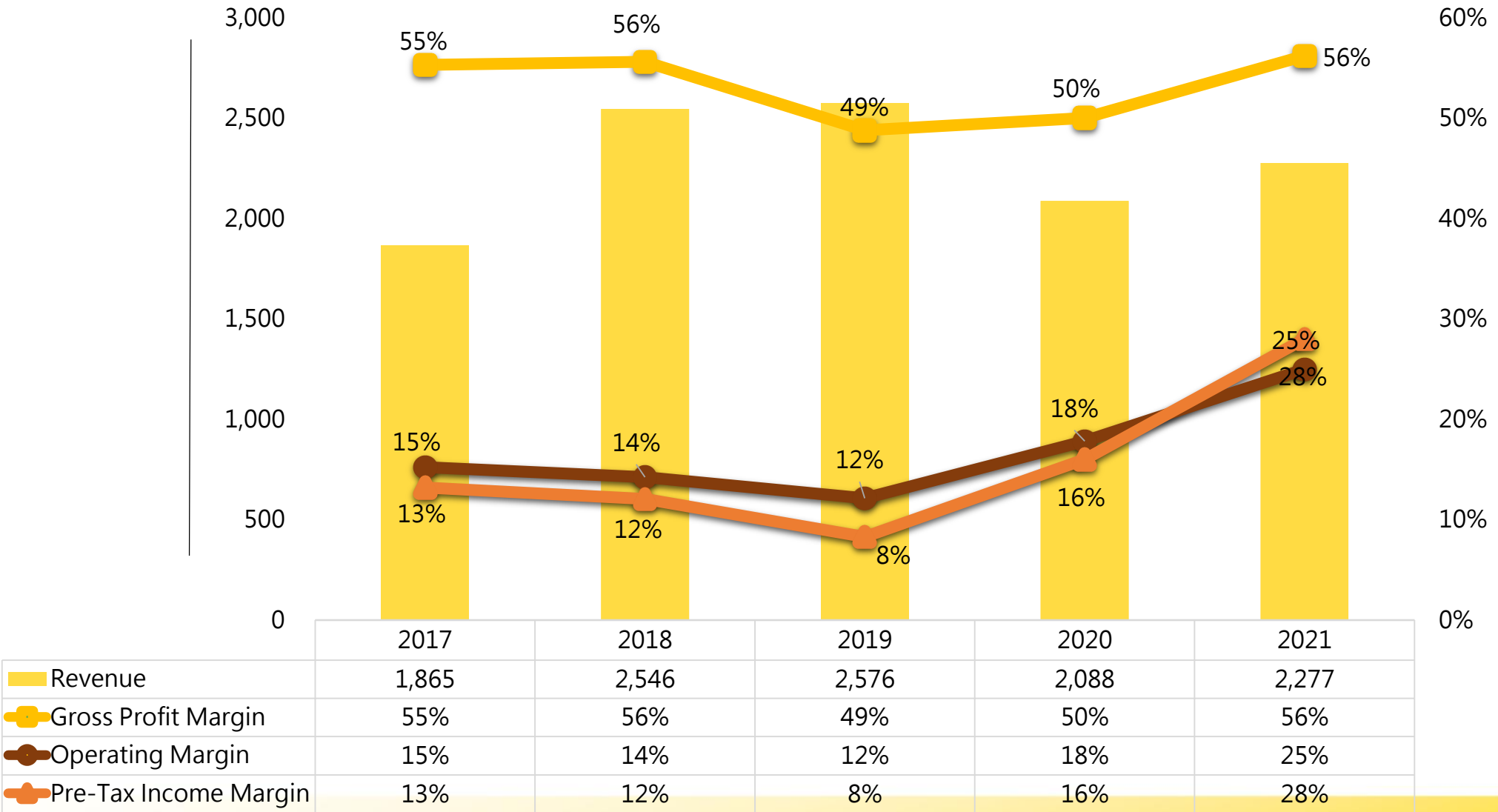
03

Management Results

- Business Performance
- Net Income vs Net Profit Margin
- Global Market Sales & Product Revenue Proportions
- 2021&2022 H1 Operating Results
- Balance Sheet & Financial Position

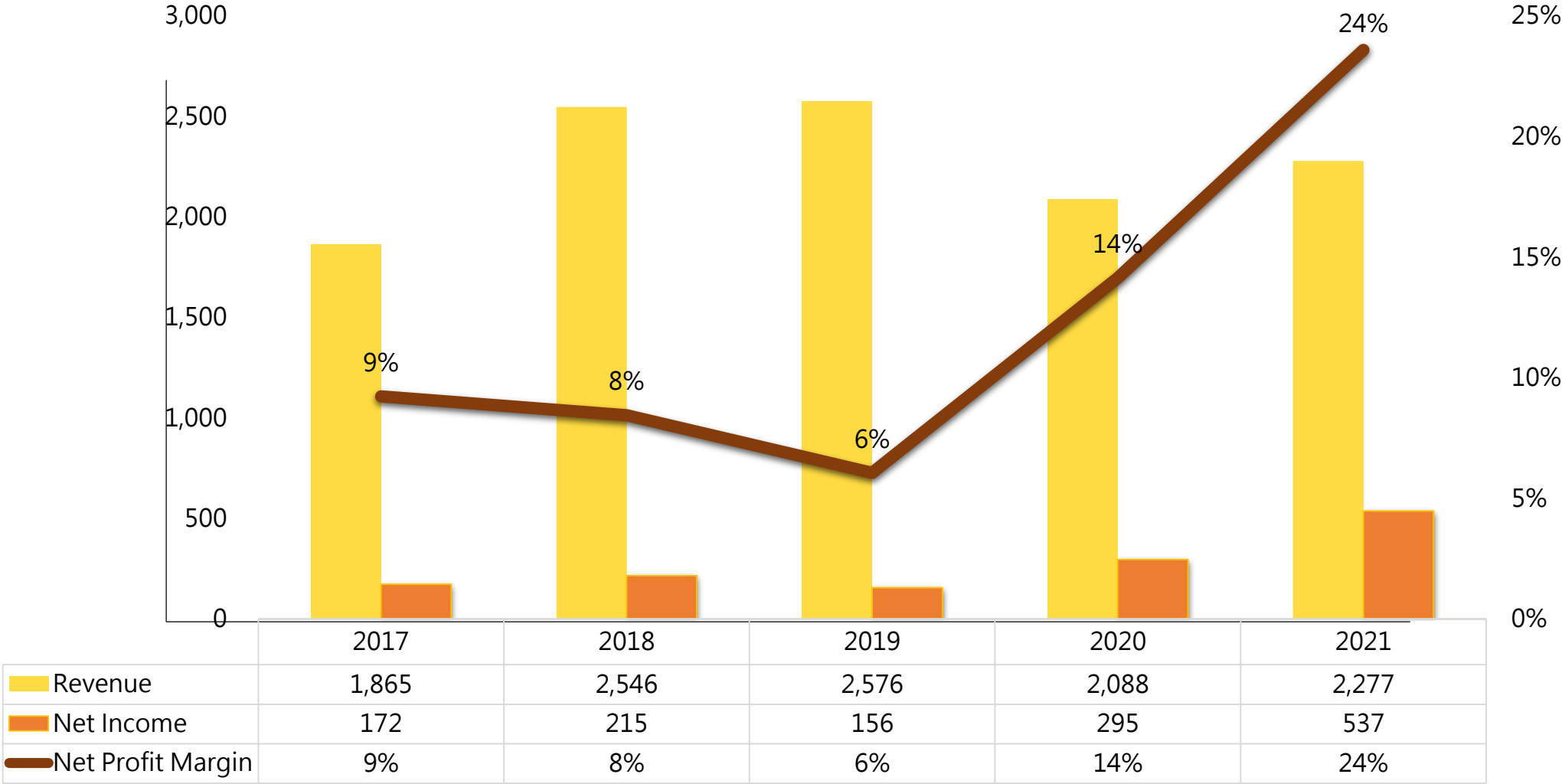
Business Performance

Unit: 1 million TWD



Net Income vs Net Profit Margin

Unit: 1 million TWD

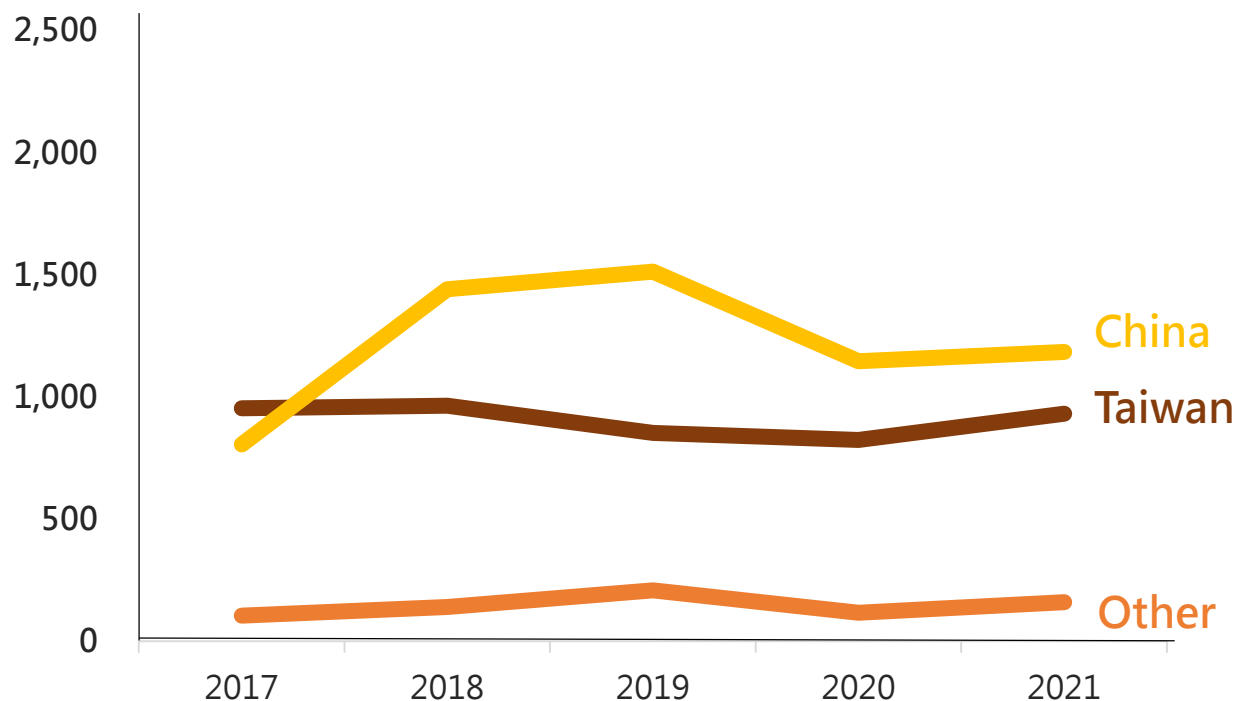


Global Market Sales & Product Revenue Proportions



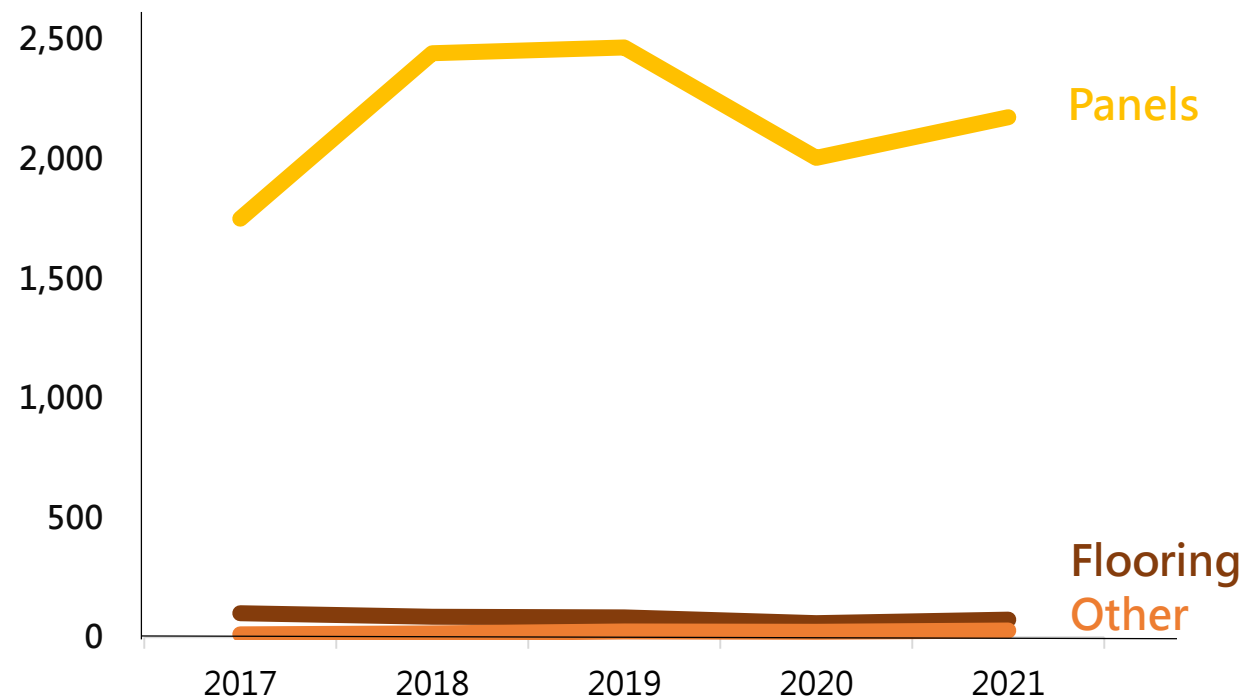
Global Market Sales

Unit: 1 million TWD



Product Revenue Proportions

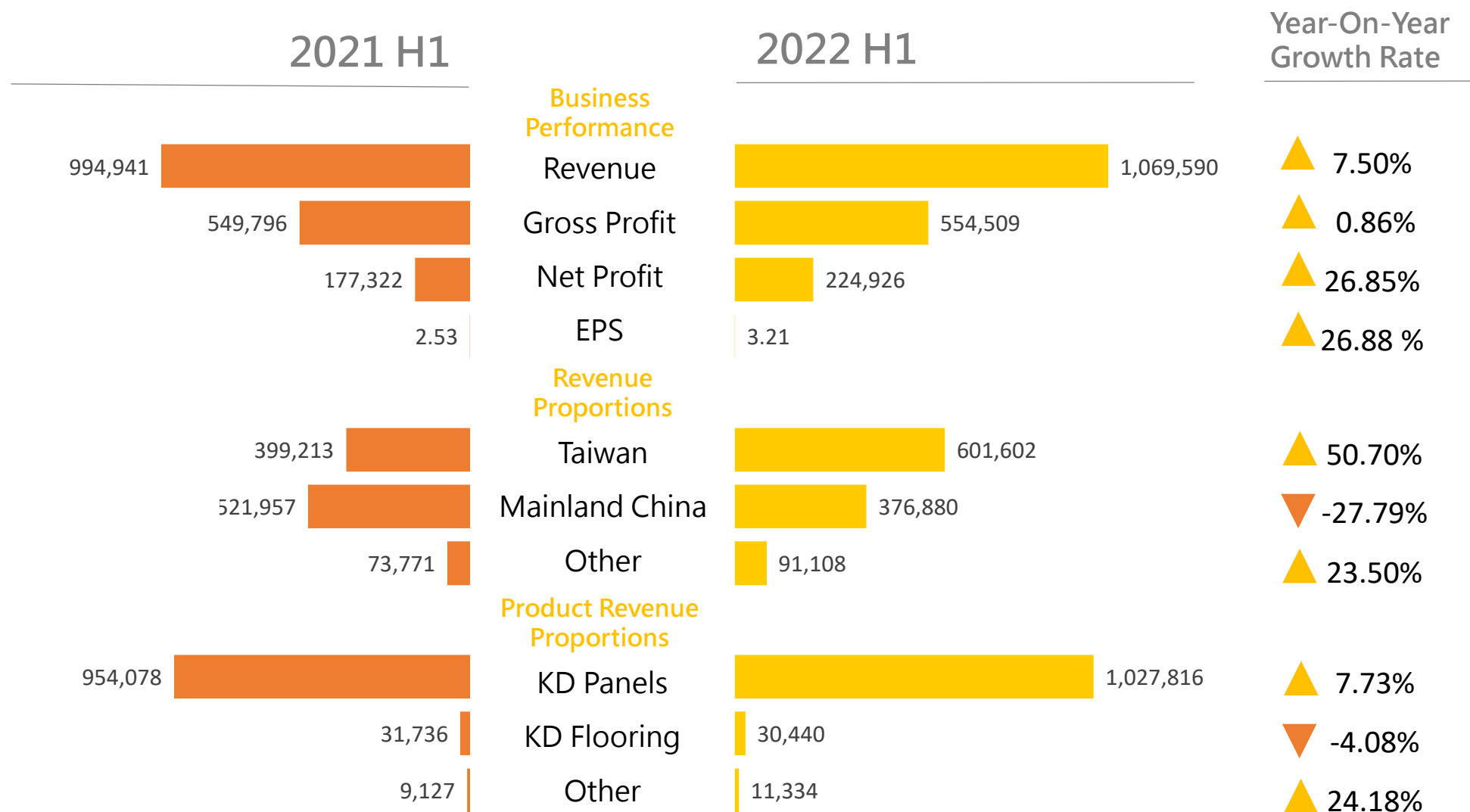
Unit: 1 million TWD



Note: Other regions include other Asian countries, the Americas, and Australia

2021&2022 H1 Operating Results

Unit: 1000 TWD, %



Balance Sheet & Financial Position

Unit : 10,00TWD

	2022/6/30		2022/3/31		2021/6/30	
Current Assets	166,635	31%	155,186	30%	156,908	30%
Non-Current Assets	378,519	69%	368,340	70%	357,720	70%
Total Assets	545,154	100%	523,526	100%	514,627	100%
Current Liabilities	166,998	31%	179,614	34%	129,449	25%
Total Liabilities	372,621	68%	363,140	69%	316,707	62%
Total Equity	172,533	32%	160,386	31%	197,921	38%
Total Financial Liabilities *1	318,641	58%	276,145	53%	209,557	41%
NAVPS(NT\$)	24.6		22.9		28.3	
Debt Ratio	68%		69%		52%	
Current Ratio	100%		86%		121%	
Return on Equity *2	25.7%		24.6%		16.4%	

(*1) Total financial liabilities include: long-term and short-term borrowings and corporate bonds

(*2) Annualized profit and loss after tax/total average equity

04

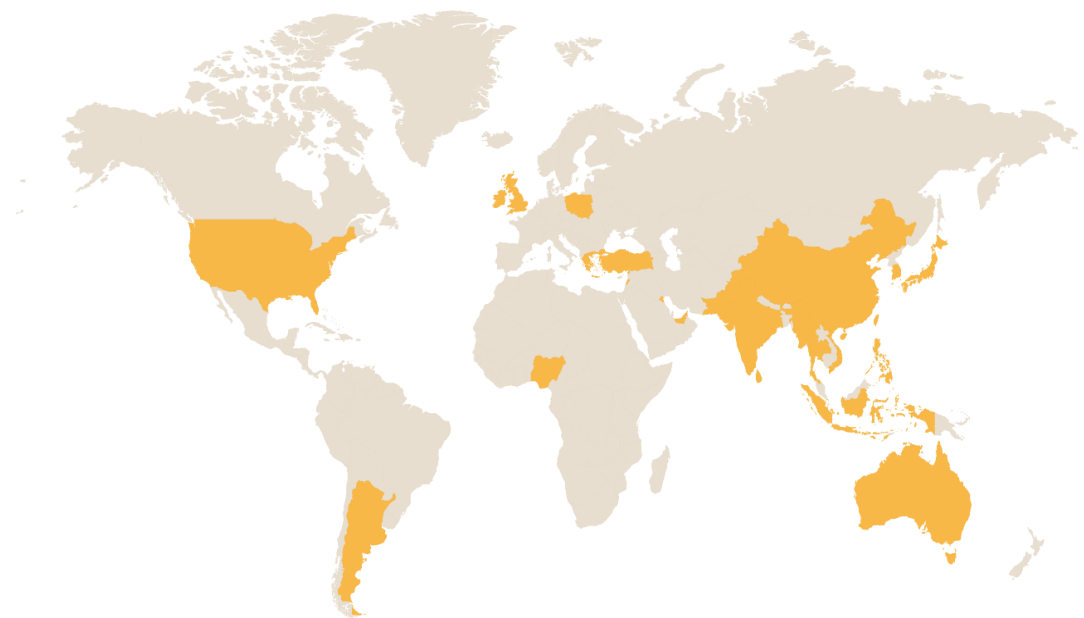
Future Market Development Plans

- Future Market Development Plans
- Vision & Goals

Future Market Development Plans



Distribution to first-tier global cities



- ◆ Distribute to first-tier cities in Southeast Asia
- ◆ Distribute to top-tier global cities, like Dubai.
- ◆ Proactively acquire hospitality or commercial cases from international franchises.
- ◆ Accelerate USA market expansion by partnering with local distributors.



Smart CRM



- ◆ Implement customer loyalty plans, smart tagging for precise and effective communication.
- ◆ Multidirectional management with data analysis

Future Market Development Plans



Strategy of Diversification



ECO+ Panels
2021Q3 New Release



Custom Cabinets
2022Q2 New Release

- ◆ Expanding surface options from wood grain to other materials.
- ◆ Expanding from interior surface solutions to the custom cabinet segment.



Continuous Quality Optimization



- ◆ Pursue product quality, and 100% customer satisfactory.
- ◆ Aiming to push ECO+ Panels to 100% realism.
- ◆ Improve the quality, precision, and details of custom cabinets.



Vision & Goals

An industry leading brand is a combination of excellent quality, management, and efficiency.

We have been constantly pushing our limits and creating products with great value to encourage our customers to set higher budgets for their purchases.

We will also be continuously optimizing our operations, improving cost-effectiveness, and increasing production efficiency in order to fortify our competitive corporate nature and improve business performance. Keding Enterprises will not only be maintaining steady operations but also aiming for constant innovation and growth. KD will keep developing quality products, cultivating talents, and become a trustworthy brand on the international market.

智慧創新 顛覆產業



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 **KEDING**

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